

December 18, 2014

A workshop meeting of the Wareham School Committee was held on Thursday, December 18, 2014 at 8:00 a.m. in Room 228 at the Multi-Service Center. Members present were Mr. Mel Lazarus, Mr. Geoff Swett, Mr. Mike Flaherty and Mrs. Rhonda Veugen as well as Superintendent Shaver-Hood and Business Manager MacMillan.

The meeting was called to order by Acting Chair Flaherty at 8:15 a.m.

Also present during the some of the presentations were Selectmen Judy Whiteside and Peter Teitelbaum, Town Administrator Sullivan, and Finance Committee member Tom Worthen.

**FY16 Budget Workshop – Presentation by Administration**

Mr. MacMillan gave an overview of the budget process, which included the principles, guidelines, success criteria, feedback on priorities, and expenditure history. He reviewed the FY16 budget scenarios with budget drivers and offsets, minimum and significant school improvement, enrollment and tuition trends, grants and revolving accounts, staffing, transportation, facilities, and a capital plan.

Each of the Principals and the Curriculum Director had an assigned time to present their budget.

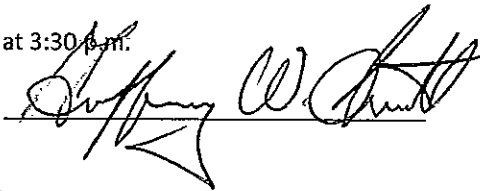
Questions and comments were given by members throughout the presentations.

It was moved and seconded to adjourn the meeting.

VOTE: yea – 4; nay – 0; abstain – 0

The meeting adjourned at 3:30 p.m.

Respectfully submitted:



**List of documents:**

FY16 Budget Process Timetable  
Administrator Budget Presentation  
FY16 Budget Workshop December 2014 Power Point

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ATTEST

  
TOWN CLERK